



## 2019 LMI Program - Energy Savings Summary Summary

Estimated Annual Energy Cost Savings:	<b>\$350,973</b>
Reduction in Electricity Consumption (kWh):	<b>1,663,559</b>
Reduction in Natural Gas Consumption (MMBtu):	8,701
Reduction in Natural Gas Consumption (Therms):	<b>87,011</b>
Reduction in Natural Gas Consumption (MMcf):	8.701
Reduction in Fuel Oil Consumption (gallons):	345

Electric Savings	\$217,871
Fuel Savings	\$133,102
<b>Total Cost Savings</b>	<b>\$350,973</b>

Programmatic Cost	\$3,758,152
Total Health and Safety Costs	\$493,856
Total Administrative Costs	\$335,270
<b>Total Invoicing</b>	<b>\$4,587,278</b>

**Simple Payback excluding Admin** **12.11 years**

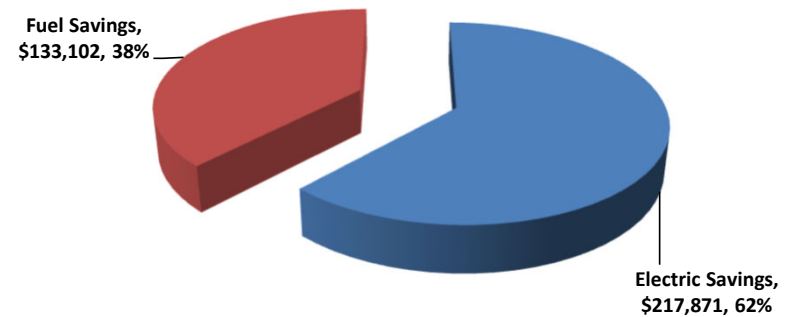
### Emission Reductions & GHG Equivalency:

Annual CO2 (Metric Tons/yr)	<b>1,018</b>
Passenger Vehicles	221
Homes' Energy Use for One Year	123
Tree Seedlings Grown for 10 Years	16,833
Acres of U.S. Forests in One Year	1,247

### Other Emission Reductions (Metric Tons):

Annual Nitrous Oxide (N2O) (Metric Tons)	0.0167
Annual Methane (CH4)	0.0310
Annual Sulphur Oxide (SOx)	9.1403
Annual Nitrogen Oxide (NOx)	1.7854

### Energy Cost Savings Distribution



### Project Cost Distribution

